

# Program Progress Dashboard

Cumulative as of 06/30/11

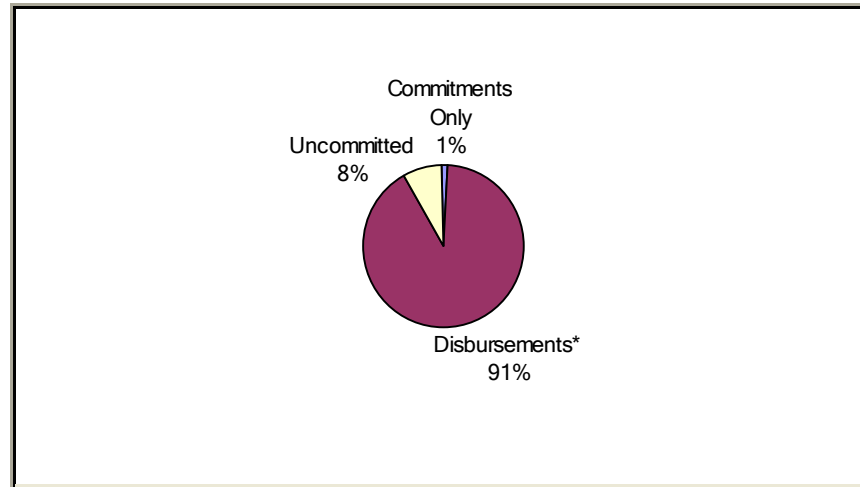


Participating Jurisdiction (PJ): **Somerville, MA**

PJ Since: **1992**

## (1) Status of Funds

Total HOME Allocations Received: **\$15,528,036**



\* "Disbursements" include previously committed funds.

## (2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2011):

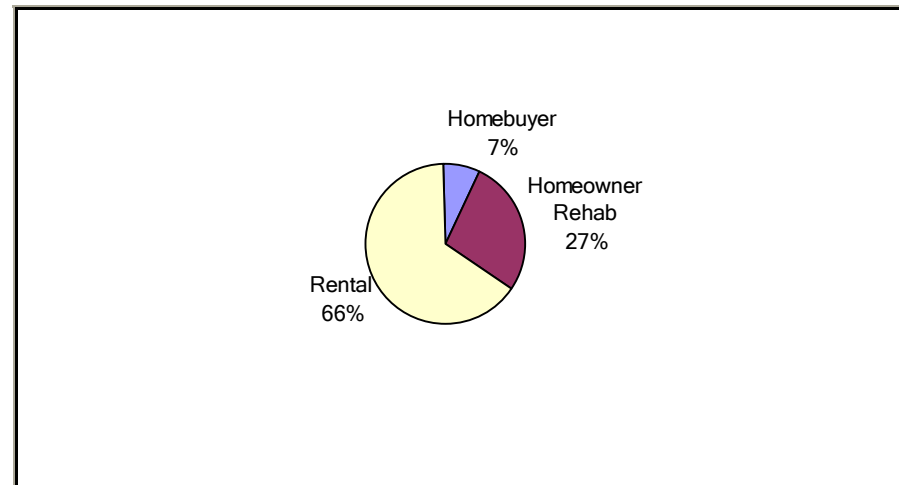
Net Increase: **64**

Cumulative Since: 1992

Total: **712**



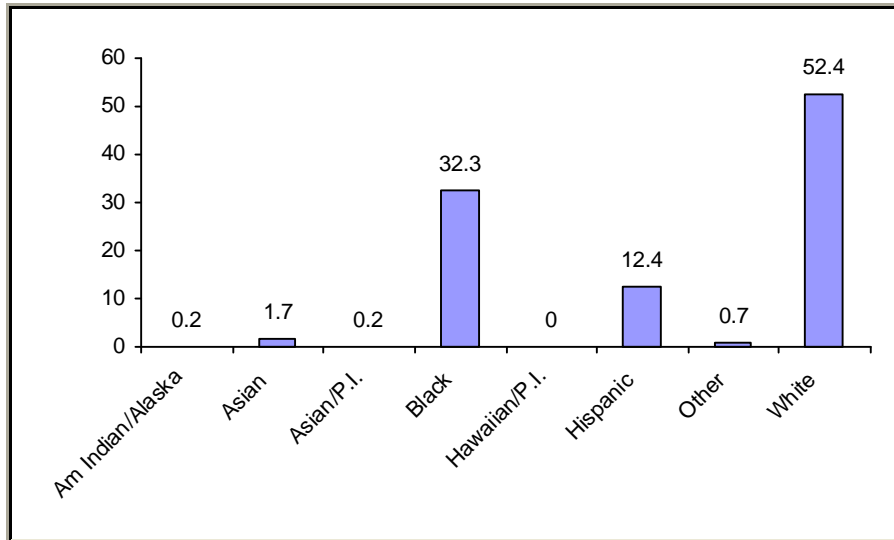
New Tenant-Based Rental Assistance (TBRA): **4 Households**



Tenant-Based Rental Assistance (TBRA) Total: **311 Households**

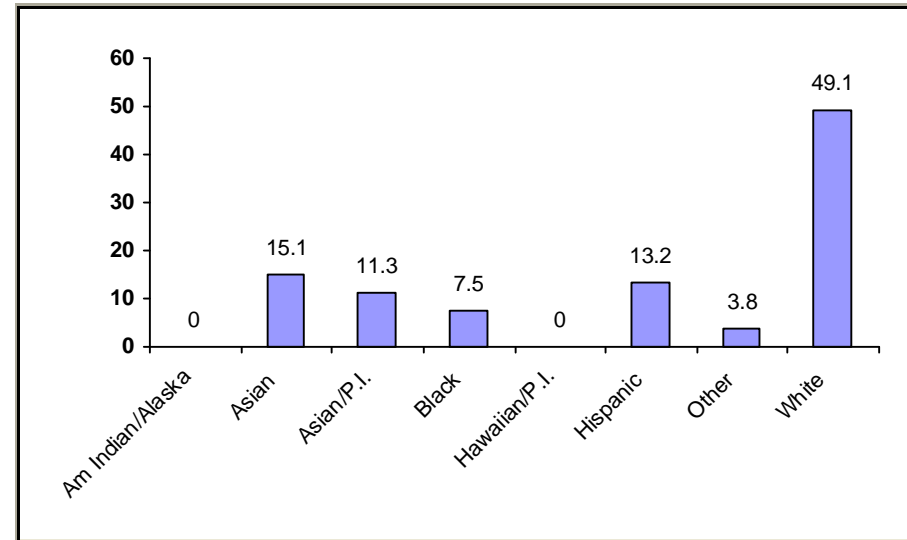
### (3) Production Detail Racial/Ethnic Breakout

#### Rental Projects



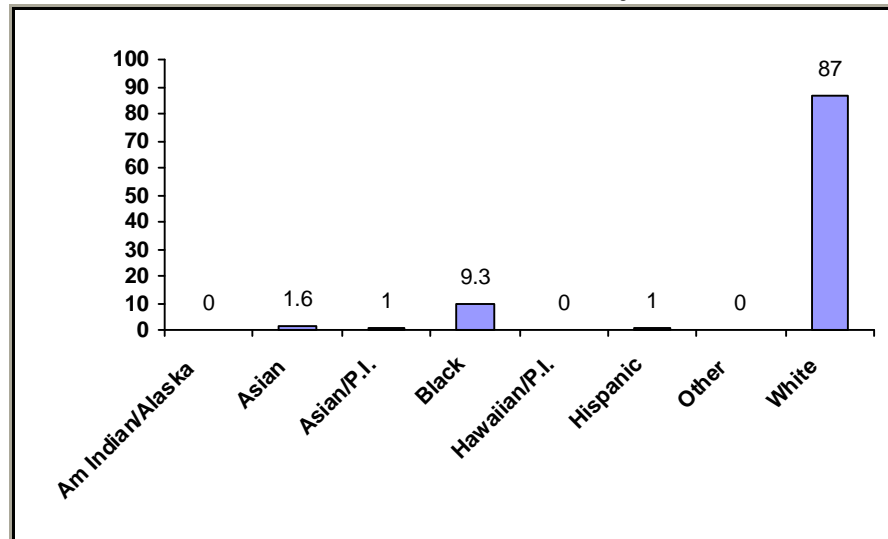
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$133,936**

#### Homebuyer Projects



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$155,733**

#### Homeowner Rehabilitation Projects



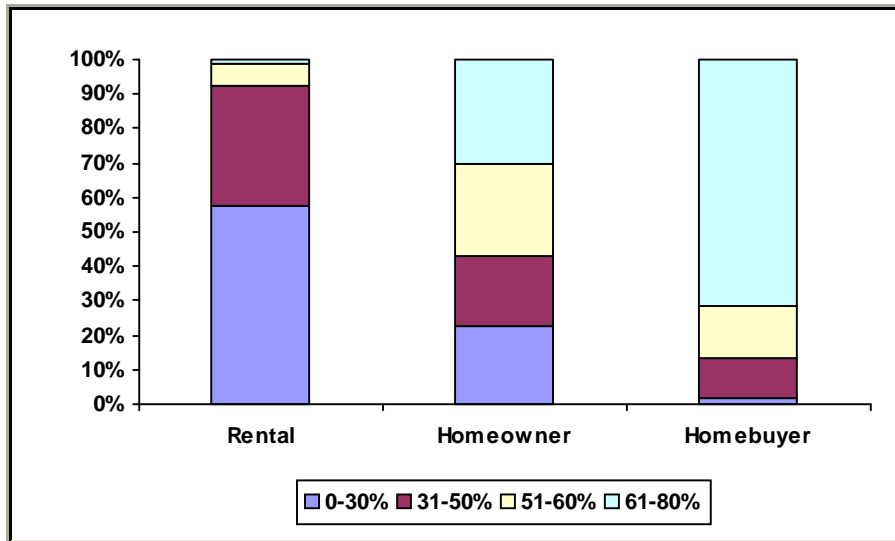
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$14,515**

\* TDC - Includes all sources of funds

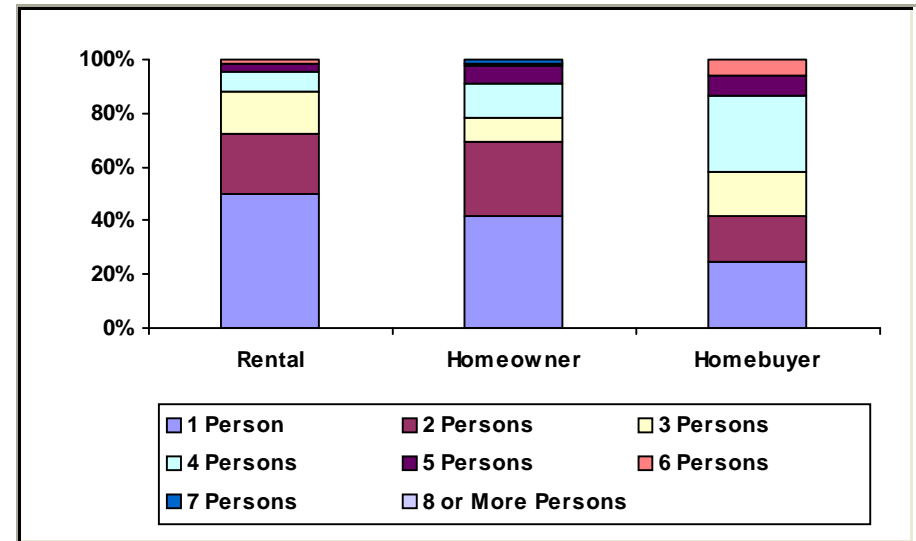
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout

